## **CHESTERFIELD BOROUGH COUNCIL**

## WORK PROGRAMME: SCRUTINY SELECT COMMITTEE - RESILIENT COUNCIL 2023/24

| Scheduled Meeting Date(s): | Business Items:   | Status:   | Raised by:   | Cabinet Member Responsibility                     |
|----------------------------|---|---|--|---|
| 06.07.2023                 | Scrutiny Annual Report  | The Service Director – Corporate presented a report to the Committee detailing the work of the Council's overview and scrutiny committees.                  | Annual Scrutiny<br>Work<br>Programme<br>2023/24.     | Governance  |
| 06.07.2023                 | Council Plan Annual<br>Performance Report<br>2022/23                | The Service Director – Corporate presented a report on the progress made towards the delivery of the Council Plan Delivery Plan 2022/23.                    | Annual Scrutiny<br>Work<br>Programme<br>2023/24.     | Finance and<br>Asset<br>Management                |
| 09.11.2023                 | Council Plan Delivery Plan<br>2023/24 Quarter 2<br>Monitoring       | The Policy and Partnerships Manager presented a report to the Committee detailing the Council's performance against the 2023/24 Council Plan Delivery Plan. | Annual Scrutiny<br>Work<br>Programme<br>2023/24.     | Finance and<br>Asset<br>Management                |
| 18.01.24                   | Climate Change Delivery<br>Plan Quarter Two<br>Performance Out-Turn | The Policy and Partnerships Manager and Climate Change Officer gave a presentation on the Climate Change Delivery Plan Quarter Two Out-turn.                | Part of EG&C<br>Annual Work<br>Programme<br>2023/24. | Climate<br>Change,<br>Planning and<br>Environment |
| 25.01.2024                 | Budget Strategy and Implementation Plan                             | The Service Director – Finance & Accountancy presented a report detailing the budget challenge faced by the Council and the                                 | Annual Scrutiny<br>Work<br>Programme<br>2023/24.     | Finance and<br>Asset<br>Management                |

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|--------------------------------------|--|--|--|---|--|--|--|
|                                      |  | progress in delivering the budget strategy and implementation plan.  |  |   |  |  |  |
| 25.01.2024                           | Budget Conversation<br>Workshop                        | The Service Director – Corporate presented an update on the budget challenge faced by the Council and the budget strategy implementation plan.                     | Annual Scrutiny<br>Work<br>Programme<br>2023/24. | Finance and<br>Asset<br>Management          |  |  |  |
| 25.01.2024                           | Cultural/ Community/<br>Commercial Spaces<br>Proposals | The Service Director – Leisure,<br>Culture & Community Wellbeing<br>presented proposals for cost-<br>saving as part of the budget<br>strategy implementation plan. | Members of the Committee                         | Town Centre<br>and Visitor<br>Economy       |  |  |  |
| Items Pending Reschedule or Removal: |  |  |  |   |  |  |  |
| 16.05.24                             | My Chesterfield Update                                 | Rachel O'Neil. Originally planned for presentation on 06.07.2023, and then 09.11.2023. Now scheduled for 16.05.2024  | Members of the<br>Committee                      | Customers and<br>Business<br>Transformation |  |  |  |
| New Business Items Proposed:         |  |  |  |   |  |  |  |
| 07.03.24                             | HRA Account  | Jane Davies & Theresa Channel to present an update.  | Members of the Committee on 25.01.24             | Housing                                     |  |  |  |
| 16.05.2024                           | Emergency Planning & Business Continuity               | Grant llett – Update from the previous year and look forward to the year ahead.  | Annual Scrutiny<br>Work<br>Programme<br>2023/24. | Governance                                  |  |  |  |

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|----------------------------|---|---|--|---|--|--|
| 16.05.2024                 | Customer Services, I.T and the aging population | Rachel O'Neil, Andrew Mitchell and Linda White.                                   | Members of this Committee.                 | Customers and Business Transformation       |  |  |
| 16.05.2024                 | ICT/ Digital Inclusion                          | Rachel O'Neil, Andrew Mitchell and Linda White.                                   | Members of this Committee.                 | Customers and<br>Business<br>Transformation |  |  |
| 04.07.2024                 | Lighting Strategy Update                        | Neil Johnson. Update to be given on the progress/ implementation of this project. | Members of the<br>Committee on<br>09.11.23 | Economic<br>Growth                          |  |  |
| 04.07.2024                 | Asset Management Plan & its Implementation      | Neil Johnson. Update to be given.   | Members of the committee on 25.01.24       | Finance and<br>Asset<br>Management          |  |  |
| Scrutiny Project Groups:   |   |   |  |   |  |  |
|                            |   |   |  |   |  |  |

Note: Members may wish to agree items from the Forward Plan (FP) and Scrutiny Monitoring Schedule for the work programme. [KEY to abbreviations: RC = Scrutiny Select Committee – Resilient Council. EG&C = Scrutiny Select Committee – Economic Growth & Communities. TBC = to be confirmed].